2015

### CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

#### Waldo-Paradise Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2015	2			
Allocation of MVT, RVT &					
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	165,003	67,458	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	165,003	67,458	
Budget Summary		8	Vote publication required?	,	
Neighborhood Revitalization	n Rebate	9			
Assisted by: Gudenkauf & Malone, Inc Address:	- -	Final Assessed Russell Count Osborne Coun 0	у	County Clerk's	Use Only
639 N Main St.		0			
Russell KS 67665	<b>-</b> -	Total Assessed	d Valuation	0	
Email: accountants @ gmbinc.net  Attest:	2014			November 1, 201	4 Valuation
	_ =				
County Clerk	_		Governing	Body	

**Amount of Levy** 

0

97,466

1.50%

1,456

97,466

Waldo-Paradise Fire District #3 Russell County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget
 Tax levy excluding debt service

13. Debt service levy in this 2015 budget

(14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

### **Computation to Determine Limit for 2015**

	2014 Valuation Information for Valuation	Adjustments	
4.	New improvements for 2014: +	65,042	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 256,945		
	5b. Personal property 2013 - 371,405		
	5c. Increase in personal property (5a minus 5b) +	0	
	· · · · · · · · · · · · · · · · · · ·	(Use Only if $> 0$ )	
6.	Valuation of property that has changed in use during 2014:	47,026	
7.	Total valuation adjustment (sum of 4, 5c, 6)	112,068	
8.	Total estimated valuation July, 1,2014 27,665,907		
9.	Total valuation less valuation adjustment (8 minus 7)	27,553,839	
10.	Factor for increase (7 divided by 9)	0.00407	
11.	Amount of increase (10 times 3)	+	\$395
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 11)	\$ 97,466

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015				
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh		
General	97,071	1,149	42	476		
Debt Service	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	97,071	1,149	42	476		

County Treas MVT Estimate		1,149
County Treas RVT Estimate		42
County Treas 16/20 M Vehicle Tax Estimate		476
MVT Factor 0.01184		
RVT Factor	0.00043	
	16/20M Factor	0.00490

2015

Waldo-Paradise Fire District #3 Russell County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Special Equipment	48,750	20,000	20,000	17-1336a
	Totals	48,750	20,000	20,000	
	Adjustments*	40,730	20,000	20,000	<del> </del>
	Adjusted Totals	48,750	20,000	20,000	

 $<sup>\</sup>underline{*Note:}$  Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Waldo-Paradise Fire District #3 Russell County 2015

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	14	20	)15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
None							
				Total	0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	154,281	121,110	95,878
Receipts:			
Ad Valorem Tax	56,342	97,071	xxxxxxxxxxxxx
Delinquent Tax	660		
Motor Vehicle Tax	1,541	1,170	1,149
Recreational Vehicle Tax	57	43	42
16/20M Vehicle Tax	660	484	476
LAVTR			0
Osborne County	39,160		
Reimbursement			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	98,420	98,768	1,667
Resources Available:	252,701	219,878	97,545
Expenditures:			
Salary	25,749	31,000	40,000
Contractual	15,498	20,000	35,000
Commodities	18,544	23,000	45,000
Capital Outlay	23,050	30,000	24,860
Transfer to Special Equipment	48,750	20,000	20,000
Neighborhood Revitalization Rebate			143
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	131,591	124,000	165,003
Unencumbered Cash Balance Dec 31	121,110		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	195,000	195,000	165,003
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	165,003
		Tax Required	67,458
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	67,458

## Waldo-Paradise Fire District #3

## NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	•	(4) Fund Name:	•	(5) Fund Name:		
Special Machin	ery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,186	Cash Balance Jan 1		88,186						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	48,750									
Total Receipts	48,750	Total Receipts	0	48,750						
Resources Available:	136,936	Resources Available:	0	136,936						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	•	
Equipment purchase	87,462									
Total Expenditures	87,462	Total Expenditures	0	87,462						
Cash Balance Dec 31	49,474	Cash Balance Dec 31	0	49,474						
L						ı				49,474

\*\* Note: These two block figures should agree.

# The governing body of Waldo-Paradise Fire District #3

Russell County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim	ate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	<b>Budget Authority</b>	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	131,591	3.319	124,000	3.358	165,003	67,458	2.438
Debt Service							
Non-Budgeted Funds	87,462						
Totals	219,053	3.319	124,000	3.358	165,003	67,458	2.438
Less: Transfers	48,750		20,000		20,000		
Net Expenditures	170,303		104,000		145,003		
Total Tax Levied	96,967		97,071		xxxxxxxxxxx		
Assessed Valuation:	18,119,248		28,931,467		27,665,907		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills						
Tax rates are expres	issed in innis.						

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## 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	97,455	3.523	143
Debt Service			
		-	
TOTAL	97,455	3.523	143

2014 July 1 Valuation: 27,665,907

Valuation Factor: 27,665.907

Neighborhood Revitalization Subj to Rebate: 40,588

Neighborhood Revitalization factor: 40.588

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.